

Finance Committee Meeting Tuesday April 21, 2026 5:31pm

The Finance meeting was called to order by Trustee Chris Klingeman at 5:31pm. Trustees present were John Baker and Kenneth (Butch) Chandler and Mayor Riley Goodwin.

No visitors were present.

John would like to have \$253,000.00 for Police payroll. They would like to add another full-time Officer and another part-time Officer to give us 3 Full-time and 2 part-time.

Butch would like to hire another full-time street worker. They decided to go thru the budget line by line. Money will need to be added to the payroll budget for street employees and Police to hire another full-time in each department.

Animal Control Department

☑ 6115AC-Equipment-AC: everyone in agreement to lower this to \$1000.00 due to FY 25 upgrades

☑ Everyone in agreement to add another line item under Expense for \$5045.00 for electric upgrade service

☑ John wants to add line item under Expense for \$250.00 for Training

o Everyone in agreement

Gen'l & Admin

☑ 6020-Office Expense/Supplies

o Riley: we need to get a new computer for Jackie in the office and current police station needs upgrades once they relocate to new police station

☑ Everyone in agreement to raise this to \$15,000

☑ 7000-Other Expense

o John: we need to change the wording on some of these

☑ 7808CH-Trunk or Treat

☑ Everyone in agreement to change this title to Special Events which will include Trunk or Treat, Fall Festival, and MVP

Bldg. Inspector Dept

☑ Chris: Village Attorney said the Inspector needs to have inspector certification

o John: how much will this be.

☑ No one really knows for sure

☑ Everyone in agreement to add a line item for Inspector Certification of \$1000.00

Code Enf. Dept.

☑ Butch: we need to get plywood for boarding up vacant houses

o Riley: three sheets at a minimum for each house

☑ Everyone in agreement to add Expense line item for \$2500.00

- ☒ Riley: do we need to add a line item for demolition?
- o He thinks Chad mentioned something about it being somewhere in the budget but we cannot find it
- ☒ Everyone in agreement to add Expense line item of \$50,000 for demolition of vacant properties

Community Center

- ☒ Riley: what is the Community Center
- o Chris: it is the Senior Center
- ☒ After further looking into the budget there is another section title Senior Center
- ☒ Chris: this must be the hospital clinic

- ☒ Everyone in agreement to lower the total budget to \$8000.00 due to only spending \$6356.14 during current FY
- Police Dept.

- ☒ 6030Pd-Gas & Oil-Police
- o Riley: if we let supervisory officers take home cars as we talked about in our last meeting, this total will need to increase
- ☒ Everyone in agreement to increase this item to \$15,500

- ☒ 6115PD-Eqip. Purchases-Police
- o Riley: what is covered by equipment?
- ☒ Chris: I believe it is vests, tasses, etc.-anything not covered under clothing
- ☒ Everyone in agreement to raise this to \$25,000 due to needing tasers this coming year

- ☒ 6150-Land & Buildings
- o New police station requires significant upgrades
- o Per last meeting everyone was in agreement to spend up to \$200,000 on this
- ☒ A line item will need to be added stating such

- ☒ 7125PD-Academy Part Time
- o Chris: there will be at least one person attending the PT academy this coming year
- o John: I think the cost is \$4400.00
- ☒ Everyone in agreement to raise this item to \$4400.00
- ☒ John: training is vital and Chief Ottens requested \$10,000 for training
- o Chris: yes, that is what his current job deals with
- ☒ John: is \$10,000 in line with today's pricing

☒ Chris: yes, for four officers attending multiple trainings that would be \$2500.00 per officer. That is similar to what it costs to train existing employees at his job

☒ There must be documentation of training given to either Michele or Jackie and/or followed up by Riley or Chris

☒ Everyone in agreement to add line item for Training of \$10000.00

Sr. Center

☒ Riley: lighting needs to be replaced with LED bulbs

o Everyone in agreement to keep current budget amount

Street Dept.

☒ 6005ST – Supplies Street

o Butch: Donna told him to keep requested amounts for streets and sidewalks because this wouldn't count towards MFT monies

o John: I thought you wanted to get culverts fixed. Will the \$20,000 be enough?

☒ Butch: no, it would be closer to \$50,000

☒ Everyone in agreement to raise this item to \$50,000

☒ 6115ST-Equip. Purchases-Street

o Butch: this would be for the new truck, leaf vacuum, street sweeper

☒ Riley; calculated costs of all equipment and total would be \$78,000. Butch: we still have the current broken down dump truck that could be repaired if the parts are available

☒ Everyone in agreement to raise this item to \$105,000 for dump truck repairs

☒ 6160ST-Bld Repair & Main-Street

o John: this is for the new breakroom addition to the new shed

☒ Butch: this is probably going to be somewhere around at least \$80,000

☒ Everyone in agreement to raise this item to \$80,000

☒ 6540ST-Excavating

o John: does this include the ditch clean out on the north side of town around the curve?

☒ Butch: yes

☒ John: Is \$10,000 going to be enough to cover that?

o Butch: no, it will be closer to \$100,000 at least

o Everyone in agreement to increase this item to \$100,000 for beautification and flood prevention Purposes.

A motion was made by Butch and seconded by John to adjourn at 7:55 pm.