

Finance Committee Meeting Monday April 13, 2026 5:30pm

The Finance meeting was called to order by Trustee Chris Klingeman at 5:30pm. Trustees present were John Baker and Kenneth (Butch) Chandler and Mayor Riley Goodwin.

No visitors were present.

Butch is waiting on Justin to get back with him so he will need another week to get figures for streets, culverts and MFT money. It was asked what happens if we don't have the budget ready by May 1. Chris asked if we could spend money if we have no budget. John said that last year's budget was passed the first meeting in May. John said last years appropriation was for \$653,000.00 and Butch asked if it included salary, and John told him no. Butch asked if Michelle could work up figures so they could discuss next meeting. Riley asked what number they start with. John suggested \$3.3 million for appropriations.

Laura got a trade in price of \$17,000.00 for old vehicles but more money is needed to purchase the new Dodge Durango. Butch asked if we were going to purchase a new car every year. John wanted to know if we had a vehicle for a new Officer and we do not. The Officers want to take home a vehicle, but Chris suggested that supervisory staff take home vehicles while patrolmen do not. Everyone agreed with this decision.

Chris said we need to add extra in the budget for another part time Officer to send to the academy. There was already one, but we need two.

John asked about the tire fees for the city clean-up day and if they could budget for the Village to pay the tire fee. The cost could be \$5-\$7 per vehicle tire. Everyone agreed it was a good idea.

Riley would like to \$250,000.00 for the new Police Station but John and Butch think that is too high. John would like to keep it at \$150,000.00. Everyone agreed with \$200,000.00.

A motion was made by Butch and seconded by John to adjourn at 6:34pm.